

GEORGIA DEPARTMENT OF CORRECTIONS

FY2017 ALLOCATION OF COST TO INMATES, PROBATIONERS, ETC.

DESCRIPTION	TOTAL COSTS (Note 1)	FY2017 AVERAGE POPULATION	FY2017 COST PER OFFENDER	FY2017 COST PER DAY (ALL FUNDS)	FY2016 COST PER DAY (ALL FUNDS)	FY2017 COST PER DAY (STATE ONLY)	FY2016 COST PER DAY (STATE ONLY)
Inmates							
State Prisons	913,142,322	38,146	23,938	65.58	60.35	61.20	57.47
Integrated Treatment Facilities	15,547,182	531	29,279	80.22	71.25	74.41	67.70
Transitional Centers	37,244,417	2,319	16,061	44.00	41.37	43.29	41.10
Private Prisons (Note 3)	141,438,233	7,897	18,394	50.26	50.26	48.84	48.76
County Subsidy	37,847,219	4,975	N/A	(Note 2)	(Note 2)		
Jail Subsidy	6,640	0	N/A	(Note 2)	(Note 2)		
Probationers							
Probation Detention Centers	51,724,908	2,273	22,756	62.35	(Note 4)	58.89	(Note 4)
Facility Start-up	0						
Capital Outlay	32,489,031						
Closed Facilities	235,811						
TOTAL COSTS	1,229,675,763						

Note 1 - Total Costs: Includes proration of Central Office costs, i.e., Commissioner's Office, Accounting, Payroll, Personnel and Inmate record keeping, etc. Total costs were used in calculations except in the "STATE ONLY" columns.

Note 2 - County Correctional Institutions and Jail Subsidies:

- We paid \$20.00 per day per inmate assigned to a County Correctional Institution
- We paid \$30.00 per day per sentenced inmate awaiting pick-up in county jails beyond day 15.

Note 3 - Private Prison Specific Facility Rates: Cost Per Day is an average of the weighted blended rate from the four Private Prisons.

- Coffee \$46.61 blended rate
- Wheeler \$46.42 blended rate
- Riverbend \$54.00 blended rate
- Jenkins \$54.03 blended rate

Note 4 - Probation Detention Centers:

- In FY2017 Bainbridge PSATC moved from the probation Probation Program to the Probation Detention Centers Program.

Non-State Funds that are included in the above total (except for the columns labeled "STATE ONLY").

- Federal Funds (DOJ Grants, Education Grants, etc.): \$3,034,271
- Inmate Store and Central Project Telephone Funds: \$20,063,256
- Construction Projects (GEO Bonds): \$33,009,357 and Insurance Recoveries: \$929,256
- Details (DOT, county, city): \$7,196,327
- Various (sick call, inmate fees, employee payments, recycling, miscellaneous, etc.): \$5,518,678

Non-State Funds NOT included in totals above (remitted directly to State Treasury, or Criminal Justice Coordinating Council): \$13,909,523

- Probation Office Fees (Probation Fees - \$6,206,936.70; Victim's Fees - \$1,161,170): \$7,368,106
- Transitional Centers (room and board): \$6,506,145
- Contraband : \$35,272