

**GEORGIA DEPARTMENT OF CORRECTIONS
FY2016 ALLOCATION OF COST TO INMATES, PROBATIONERS, ETC.**

DESCRIPTION	TOTAL COSTS (Note 1)	FY2016 AVERAGE POPULATION	FY2016 COST PER OFFENDER	FY2016 COST PER DAY (ALL FUNDS)	FY2015 COST PER DAY (ALL FUNDS)	FY2016 COST PER DAY (STATE ONLY)	FY2015 COST PER DAY (STATE ONLY)
Inmates							
State Prisons	828,390,602	37,506	22,087	60.35	58.33	57.47	54.78
Integrated Treatment Facilities	13,899,614	533	26,078	71.25	61.43	67.70	59.55
Transitional Centers	35,079,187	2,317	15,140	41.37	41.86	41.10	41.26
Private Prisons (Note 3)	141,552,454	7,908	18,394	50.26	50.19	48.76	48.63
County Subsidy	37,115,008	4,872	N/A	(Note 2)	(Note 2)		
Jail Subsidy	76,112	0	N/A	(Note 2)	(Note 2)		
Probationers							
Probation Supervision (Note 4)	94,876,680						
Bainbridge PSATC	7,029,327	373	18,845	51.49	49.50	50.81	48.63
Probation Detention Centers	40,972,414	2,052	19,967	54.55	59.86	50.98	57.86
Facility Start-up	0						
Capital Outlay	17,153,132						
Closed Facilities	239,952						
TOTAL COSTS	1,216,384,482						

Note 1 - Total Costs: Includes proration of Central Office costs, i.e., Commissioner's Office, Accounting, Payroll, Personnel and Inmate record keeping, etc. Total costs were used in calculations except in the "STATE ONLY" columns.

Note 2 - County Correctional Institutions and Jail Subsidies:

- We paid \$20.00 per day per inmate assigned to a County Correctional Institution
- We paid \$30.00 per day per sentenced inmate awaiting pick-up in county jails beyond day 15.

Note 3 - Private Prison Specific Facility Rates: Cost Per Day is an average of the weighted blended rate from the four Private Prisons.

- Coffee \$46.41 blended rate
- Wheeler \$46.13 blended rate
- Riverbend \$54.10 blended rate
- Jenkins \$54.38 blended rate

Note 4 - Probation: HB310 transitioned Probation Supervision to the Department of Community Supervision(DCS). In FY16 DCS assumed responsibility for Cost Per Day.

Non-State Funds that are included in the above total (except for the columns labeled "STATE ONLY").

- Federal Funds (DOJ Grants, Education Grants, etc.): \$5,768,490
- Inmate Store and Central Project Telephone Funds: \$9,242,259
- Construction Projects (GEO Bonds): \$19,910,128 and Insurance Recoveries: \$853,876
- Details (DOT, county, city): \$7,539,738
- Various (sick call, inmate fees, employee payments, recycling, miscellaneous, etc.): \$4,738,054

Non-State Funds NOT included in totals above (remitted directly to State Treasury, or Criminal Justice Coordinating Council): \$16,501,569

- Probation Office Fees (Probation Fees - \$7,463,168; Victim's Fees - \$2,744,681): \$10,207,849
- Transitional Centers (room and board): \$5,825,938
- Contraband : \$17,782