

GEORGIA DEPARTMENT OF CORRECTIONS FY2015 ALLOCATION OF COST TO INMATES, PROBATIONERS, ETC.

DESCRIPTION	TOTAL COSTS (Note 1)	FY2015 AVERAGE POPULATION	FY2015 COST PER OFFENDER	FY2015 COST PER DAY (ALL FUNDS)	FY2014 COST PER DAY (ALL FUNDS)	FY2015 COST PER DAY (STATE ONLY)	FY2014 COST PER DAY (STATE ONLY)
Inmates							
State Prisons	798,124,225	37,489	21,290	58.33	56.19	54.78	52.81
Integrated Treatment Facilities	11,815,586	527	22,420	61.43	67.76	59.55	65.74
Transitional Centers	34,302,817	2,245	15,280	41.86	43.13	41.26	42.24
Private Prisons (Note 3)	139,720,772	7,872	18,319	50.19	50.01	48.63	50.01
County Subsidy	36,011,956	4,931	N/A	(Note 2)	(Note 2)		
Jail Subsidy	7,722	257	N/A	(Note 2)	(Note 2)		
Probationers							
Probation Supervision	112,589,346	164,297	685	1.88	1.84	1.82	1.77
Bainbridge PSATC	6,793,739	376	18,068	49.50	49.84	48.63	49.51
Probation Detention Centers	38,931,536	1,782	21,847	59.86	55.08	57.86	54.45
Facility Start-up	0						
Capital Outlay	20,033,142						
Closed Facilities	383,761						
TOTAL COSTS	1,198,714,602						

Note 1 - Total Costs: Includes proration of Central Office costs, i.e., Commissioner's Office, Accounting, Payroll, Personnel, Inmate and Probationer record keeping, etc. Total costs were used in calculations except in the "STATE ONLY" columns.

Note 2 - County Correctional Institutions and Jail Subsidies:

- We paid \$20.00 per day per inmate assigned to a County Correctional Institution
- We paid \$30.00 per day per sentenced inmate awaiting pick-up in county jails

Note 3 - Private Prison Specific Facility Rates:

- Coffee \$46.11 blended rate
- Wheeler \$45.00 blended rate
- Riverbend \$54.91 blended rate
- Jenkins \$54.74 blended rate

Non-State Funds that are included in the above total (except for the columns labeled "STATE ONLY").

- Federal Funds (SCAAP, DOJ Grants, Education Grants, etc.): \$4,142,166
- Inmate Store and Central Project Telephone Funds: \$10,700,876
- Construction Projects: \$19,119,979 and Insurance Recoveries: \$1,224,147
- Details (DOT, county, city): \$8,088,994
- Various (sick call, inmate fees, employee payments, recycling, miscellaneous, etc.): \$5,546,271

Non-State Funds NOT included in totals above (remitted directly to State Treasury, or Criminal Justice Coordinating Council): \$18,199,524

- Probation Office Fees (Probation Fees - \$8,183,556; Victim's Fees - \$4,316,682): \$12,500,238
- Transitional Centers (room and board): \$5,682,108
- Contraband : \$17,178

PROBATION BREAKDOWN

TYPE PROBATION SUPERVISION	TOTAL COSTS	FY2015 AVERAGE POPULATION	FY2015 COST PER OFFENDER	FY2015 COST PER DAY (ALL FUNDS)	FY2014 COST PER DAY (ALL FUNDS)	FY2015 COST PER DAY (STATE ONLY)	FY2014 COST PER DAY (STATE ONLY)
Regular Probation Supervision	83,705,335	143,268	584	1.60	1.56	1.54	1.50
Intensive & Specialized Supervision	18,933,215	19,443	974	2.67	2.64	2.61	2.55
Day Reporting Centers	9,950,796	1,586	6,273	17.19	18.19	17.12	18.15
TOTALS	112,589,346	164,297	685	1.88	1.84	1.82	1.77